

**Use of CDBG Funds by WHITE PLAINS, NY FROM 09/01/2001 TO 08/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$25,365.54	1.52%
21A	AP	General Program Administration	\$133,382.57	8.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$158,748.11</b>	<b>9.52%</b>
14H	HR	Rehabilitation Administration	\$454,965.70	27.28%
15	HR	Code Enforcement	\$178,840.71	10.72%
<b>Subtotal for: HOUSING</b>			<b>\$633,806.41</b>	<b>38.00%</b>
03A	PI	Senior Centers	\$26,983.00	1.62%
03F	PI	Parks, Recreational Facilities	\$52,950.81	3.17%
03K	PI	Street Improvements	\$275,048.75	16.49%
03M	PI	Child Care Centers/Facilities for Children	\$12,000.00	0.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$366,982.56</b>	<b>22.00%</b>
05	PS	Public Services (General)	\$122,920.55	7.37%
05A	PS	Senior Services	\$20,732.26	1.24%
05B	PS	Services for The Disabled	\$33,002.11	1.98%
05D	PS	Youth Services	\$250,818.20	15.04%
05E	PS	Transportation Services	\$3,626.38	0.22%
05K	PS	Tenant/Landlord Counseling	\$10,319.82	0.62%
05L	PS	Child Care Services	\$66,964.04	4.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$508,383.36</b>	<b>30.48%</b>
<b>Total Disbursements</b>			<b>\$1,667,920.44</b>	<b>100%</b>